

Resolution No: 16-597  
Introduced: May 13, 2008  
Adopted: June 17, 2008

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #08-233 to the FY08 Operating Budget  
Montgomery County Government  
Department of Public Works and Transportation  
Snow/Removal/Wind and Rain Storm Cleanup,  
Underground Storage Tanks, Project Civic Access, and Safe Routes to School,  
\$9,700,470

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY08 Operating Budget appropriation increases for the Department of Public Works and transportation:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$1,402,410	\$8,298,060	\$0	\$9,700,470	General Fund Undesignated Reserves

3. This increase is needed fund snow removal and wind and rain storm cleanup, underground storage tanks, Project Civic Access, and safe routes to schools.
4. The County Executive recommends a supplemental appropriation to the FY08 Operating Budget in the amount of \$9,700,470 for snow removal and wind and rain storm cleanup, underground storage tanks, Project Civic Access, and safe routes to schools, and specifies that the source of funds will be General Fund Undesignated Reserves.
5. Notice of public hearing was given, and a public hearing was held.

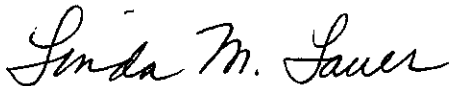
**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY08 Operating Budget of the Department of Public Works and Transportation is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$1,402,410	\$8,298,060	\$0	\$9,700,470	General Fund Undesignated Reserves

This is a correct copy of Council action.

  
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Linda M. Lauer, Clerk of the Council